

Budget Line Item #	ATLAS Activity ID	AWP Output Description	AWP Activity Description	Action Description	Item Description	UNDP Account	Measurement unit	In Euro																Amount Total		
								2022				2023				2024										
								Unit cost	Q1 quantity	Q1 amount	Q2 quantity	Q2 amount	Q3 quantity	Q3 amount	Q4 quantity	Q4 amount	Q5 quantity	Q5 Amount	Q6 quantity	Q6 Amount	Q7 quantity	Q7 Amount	Q8 quantity		Q8Amount	
29	2	Implementation of the Information System		2.1.2 New release of the GB GeoApp	Travel, consultant, event, procurement, admin		Travel, consultant, event, procurement, admin	19,904	-	-	-	-	-	0	7,962	1	11,942	-	-	-	-	-	19,904			
30	2			2.1.3 New climate data and metadata publication	Travel, consultant, event, procurement, admin		Travel, consultant, event, procurement, admin	30,000	-	-	-	-	-	0	10,000	0	10,000	-	0	10,000	-	-	-	30,000		
31	2			2.1.4 Updating of the SHARE Geonetwork Platform	Travel, consultant, event, procurement, admin		Travel, consultant, event, procurement, admin	26,365	-	-	-	-	-	0	5,020	0	11,345	-	0	10,000	-	-	-	26,365		
32	2			2.1.5 New High altitude weather stations data	Travel, consultant, event, procurement, admin		Travel, consultant, event, procurement, admin	38,475	-	-	-	-	-	0	9,339	0	9,339	1	19,798	-	-	-	-	-	38,475	
33	2	Collaboration and sharing mechanism among Pakistani and international institutions and students strengthened to build capacities for longer term glaciers monitoring through innovative approaches and technologies	Capacity building	2.2.1 Definition of training strategy and logistic arrangements with local partners	Senior Researcher+ field logistic+Seminar travel 14,985,consultant 14,105,event 1,990, admin cost 5,720		Senior Researcher+ field logistic+Seminar travel 14,985,consultant 14,105,event 1,990, admin cost 5,720	35,884	1	35,884	-	-	-	-	-	-	-	-	-	-	-	-	35,884			
34	2			2.2.2 Training for GEOMATICS (app image processing)	trainer+logistics ,Travel11,475 consultant 12,150, procurement, 6,175 admin cost 5,200		trainer+logistics ,Travel11,475 consultant 12,150, procurement, 6,175 admin cost 5,200	34,425	1	34,425	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34,425	
35	2			2.2.3 Training for glaciological field activities	trainer+logistics Travel 2,300, consultant12,000 procurement 7,700,		trainer+logistics Travel 2,300, consultant12,000 procurement 7,700,	19,700	1	19,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,700
36	2			2.2.4 Training on avalanche risk	trainer+logistics travel 3855,consultant 7,400 event 2,000, procurement,1000 admin 2,345		trainer+logistics travel 3855,consultant 7,400 event 2,000, procurement,1000 admin 2,345	17,059	-	-	1	17,059	-	-	-	-	-	-	-	-	-	-	-	-	-	17,059
37	2			2.2.5 Local researchers for monitoring activities	Researcher travel,3,039 consultant 4, 418 admin 2543		Researcher travel,3,039 consultant 4, 418 admin 2543	4,991	2	9,982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,982
38	2			2.2.6 Training for GEOMATICS (app image processing)	Travel, consultant, event, procurement, admin		Travel, consultant, event, procurement, admin	17,224	-	-	-	-	-	-	-	1	17,224	-	-	-	-	-	-	-	-	17,224
39	2			2.2.7 Preparation of the book of the glacier inventory	Travel, consultant, event, procurement, admin		Travel, consultant, event, procurement, admin	47,098	-	-	-	-	-	-	-	-	-	0	12,098	1	35,000	-	-	-	-	47,098
40	2			2.2.8 Final event	Travel, consultant, event, procurement, admin		Travel, consultant, event, procurement, admin	26,340	-	-	-	-	-	-	-	-	-	1	14,882	-	-	0	11,458	-	-	26,340
Total (Euro)										278,169		84,758		80,709		161,976		156,593		85,336		72,000		11,458	931,000	

*** Previous unspent carry forward to last quarter.

1,458

Description	Amount (EUR)
Previous PCA Total	849,000
Additional Amount	82,000
Revised Total	931,000